

AGENDA SUPPLEMENT (1)

Meeting: Salisbury Area Board

Place: 5 Rivers Health & Wellbeing Centre, Hulse Road, Salisbury, SP1 3NR

Date: Thursday 1 December 2022

Time: 6.00 pm

The Agenda for the above meeting was published on 23 November 2022. Additional documents are now available and are attached to this Agenda Supplement.

Please direct any enquiries on this Agenda to Lisa Alexander, of Democratic Services, County Hall, Bythesea Road, Trowbridge, direct line 01722 434560 or email lisa.alexander@wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225)713114/713115.

This Agenda and all the documents referred to within it are available on the Council's website at www.wiltshire.gov.uk

8 **Cost of Living – Update (Pages 3 - 6)**

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DATE OF PUBLICATION: 28 November 2022

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Area Board Briefing Note – Cost of Living Update – November 2022

Cost of Living Update – November 2022

As detailed in the update to Full Council in October, Wiltshire Council is focusing on three principal areas to meet the Cost of Living crisis, namely support for Businesses, Our Staff and the People in our communities.

The Council has provided extensive coordination of resources on a [dedicated Cost of Living page](#). This includes links to information for sources of national and local support.

Officers have worked to pull together to create an interactive directory that allows people to find out what warm spaces and community food providers are in their immediate local area. The directory also includes what other facilities and services are provided at each location.

The directory has been created using information collected by the Council to establish what support is already up and running in the county and will be regularly updated.

Wiltshire Council's friendly library staff will be playing their part too, by working with Warm and Safe Wiltshire and The Rural Communities Energy Support Network, to assist residents seeking basic energy advice and make referrals to experienced energy advisors in all but its smallest libraries. All libraries will be able to signpost people to community partners and agencies that can support people through the rising cost of living. Libraries will also be collection points for Warm Packs, which includes a hot water bottle and blanket, for anyone who would benefit from some free essentials. These will be available for collection soon.

As well as existing customer contact channels, the Council is planning how to use the Wellbeing Hub line to help people find the right support.

Support for Businesses and Schools

The Enterprise Network (set up by the Council) is hosting a series of webinars designed to provide start up and small businesses help, support and advice to guide businesses through the current economic challenges. To find out more about the Take TEN series and to join the webinars or watch videos, people can go to: www.theenterprisenetwork.co.uk/support/cost-of-doing-business.

As part of the carbon reduction work, School Leaders are being encouraged to sign up to the Energy Sparks programme which can help them get on top of their energy bills and find ways to reduce costs. We are also supporting Council maintained schools with a grant to access their half hourly smart meter data for a year to give them the data they need to make informed choices.

Support for Staff

As well as ensuring staff have access to wellbeing and support resources, including a new Mental Health Advocate scheme, the Council will review policies and processes as appropriate, and will consider how staff can be flexibly deployed to meet emerging need.

Targeted Support in the Community

The Council has been administering the Government's national Household Support Grant Scheme designed to support those most in need across England, to help with the significantly rising living costs in the period up to the end of March 2023. The money can be used to support households in the most need who would otherwise struggle with energy bills, food and water bills, particularly those who may not be eligible for the other support that the Government has recently made available but who are nevertheless in need.

The council has been awarded £2,728,656 in total and has worked with partner agencies to allocate the money and ensure it gets to those who need it most. Payments began in October and are continuing to be made. People do not need to apply to Wiltshire Council as those eligible will be identified and contacted.

The Council is working with partners in the VCSE sectors to promote their campaign to encourage donations, particularly from those who have surplus fuel rebates, to help fund schemes to support those most in need.

Wiltshire Council has also provided funding to Wiltshire Community Foundation and partners to deliver support under the Surviving Winter campaign which provides practical and financial help for people living in fuel poverty. From 1 November, people who are in receipt of means-tested benefit and are aged over 65 or suffer from a long-term health condition, may be eligible for assistance including fuel vouchers and a range of advice. For more information about eligibility and the help available contact Warm and Safe Wiltshire on 0800 038 5722 email warmandsafe@cse.org.uk.

Funding is also being provided to Age UK Wiltshire for provision and delivery of hot meals to isolated elderly residents who are unable to meet the cost of this service themselves; for further information contact Age UK Community Meals on 01793 279606.

Support during the holidays

Wiltshire Council will be delivering its successful Holiday Activity and Food (FUEL) programme again this winter. The programme provides children eligible for benefits related free school meals, refugees, those currently in the care system and those referred by a professional service with access to free high quality activities, nutritious meals and food education during the school holidays.

The FUEL programme is delivered with funding from the Department for Education and

will run from Monday 19 December – Thursday 22 December. Eligible families will be able to sign up by following the application link listed on [FUEL programme - Wiltshire Council](#). The application window is open now until December 11, please sign up early to avoid disappointment.

The camps provide the opportunity for all participants to take part in a range of enriching activities including structured sports, arts and crafts, STEM activities, laser tag, circus skills, robotics and much more. Participants also will take part in nutritional workshops and be provided with a hot lunch each day.

Two FUEL Christmas camps specifically for young people with special educational needs and/or a disability will also place at Springfield Community Campus in Corsham and at Five Rivers Health and Wellbeing Centre in Salisbury and individuals will be able to take part in activities such as dodgeball, dance, new age kurling, cricket and boccia. Further information and sign up details are also available on the FUEL webpage. There is more info here in via youtube: [HAF summer case study 2022 - YouTube](#).

For further information about the Holiday Activity and Food Programme in Wiltshire please email fuelprogramme@wiltshire.gov.uk

Promoting Fundraising Campaigns

As part of our on going work with our Voluntary, Community and Social Enterprise partners, Wiltshire Council is helping to promote the Wiltshire Community Foundation's [Cost of Living Appeal](#) through our networks.

Building on the work of previous appeals where people who can afford to are encouraged to donate any surplus winter fuel allowances, the wider community is being ask to help generate vital funds to help grassroots voluntary groups and charities in Swindon and Wiltshire who are supporting families and individuals in the face of escalating rent, food and energy prices.

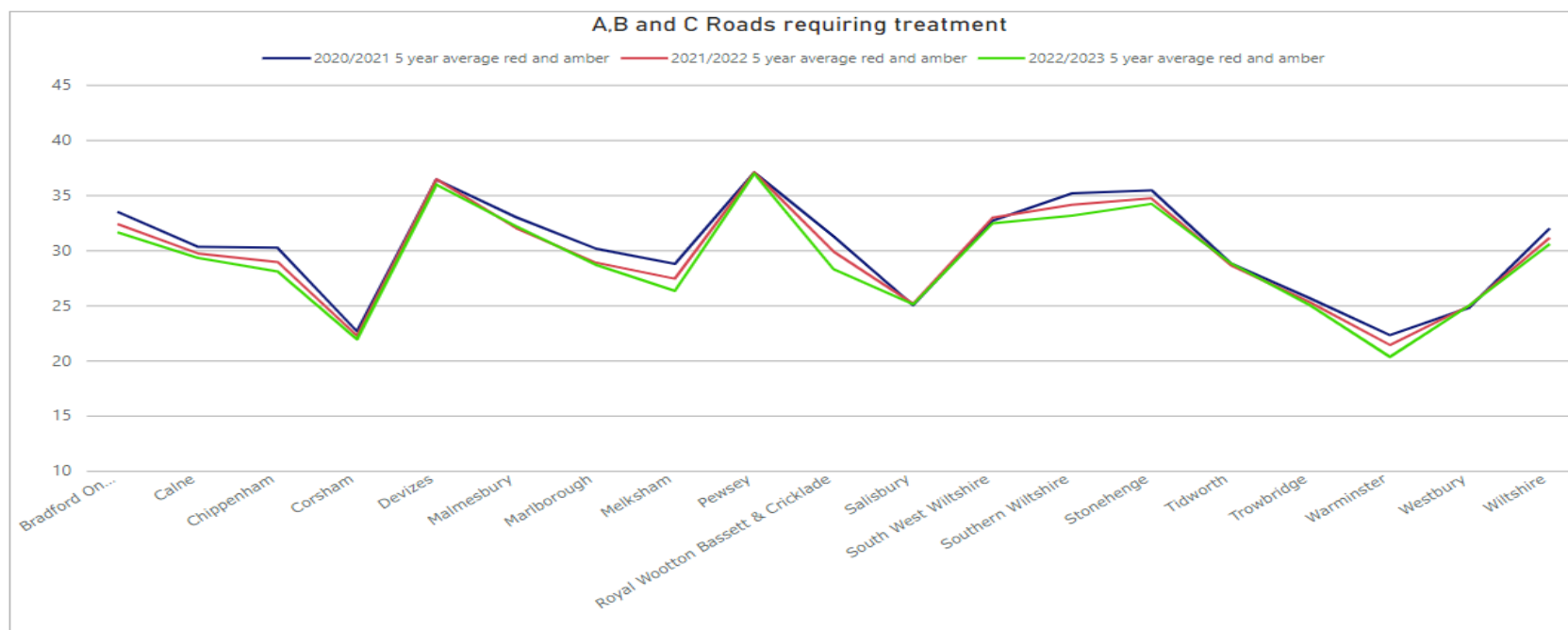
The money raised through this joint appeal will fund a new grants programme to support projects which are keeping people fed and warm and provide additional practical support and advice to help people cope throughout this period of great hardship.

You can donate to the appeal [here](#) or call the donation line on 01380 738989 from 9am to 5pm, Monday to Friday.

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**Wiltshire Highways
Maintenance Programme
2023/24 – 2029/30**

Salisbury Area Board
First rev



A 5 year average is used to monitor the condition of the network due to the surveying regime of undertaking a 50% network length

The graphs show that even with a deteriorating network the targeted maintenance schemes are generally improving the overall condition of the roads within Wiltshire, a rolling 5 year programme and funding process is designed to allocate resources to those areas with a higher percentage of poor roads based on their network length.

The target is for all area boards to be at the same low level of around 20% of the network requiring some form of maintenance

The current hyperinflation situation following the war in Ukraine has seen unprecedented increases of greater than 20% in the cost of Highways Major Maintenance works over the last year leading to a reduction in the amount of surfacing and surface dressing works that we have been able to undertake. It is anticipated that costs will continue to rise over the next year at least, with no corresponding increase in investment, indeed indications are that a reduction in Central Government funding to Local Highway Authorities may be forthcoming. Wiltshire Highways will continue to work to obtain the best value for money and maintain the highway network under these challenging conditions. The following pages detail the schemes that have been considered in the forward plan in priority order for each treatment type.

SALISBURY AREA BOARD

SURFACING SCHEMES

ID	Road Number	Lifecycle Number	General Description	Extents	Treatment
N/A	UC	n/a	CHERRY ORCHARD ROAD	UNDER RAILWAY BRIDGE	SURFACING
977494	UC	SALI_20_0007	HAMILTON ROAD	MARLBOROUGH ROAD TO CASTLE STREET	SURFACING
977423	UC	SALI_22_0017	WINDSOR STREET AND WINDSOR ROAD	A36 TO END INC RAILWAY COURT	SURFACING
977429	UC132904	SALI_23_0007	UC NORTH STREET, SOUTH STREET, EAST STREET , WEST STREET AND DEWS ROAD	NORTH STREET (WEST ST TO FISHERTON ST) SALISBURY	SURFACING
977421	C329	SALI_21_0011	UC- NEW CANAL, SALISBURY	NEW CANAL (CATHERINE STREET - HIGH STREET) (ONEWAY	SURFACING
977089	C368	SALI_20_0011	C368 - CHURCHFIELDS ROAD (LOWER ROAD TO MILL RD) SALISBUR	CHURCHFIELDS ROAD (LOWER ROAD TO MILL RD) SALISBUR	SURFACING
1009343	UC133045	SALI_21_0003	UC133045 - FARADAY ROAD (CHURCHFIELDS) SALISBURY	FARADAY ROAD (CHURCHFIELDS) SALISBURY	SURFACING
976842	C287	SALI_20_0002	OLD CASTLE ROAD	A345 SOUTHEAST TO C287 Y JUNCTION (NORTH SPUR)	SURFACING
976165	A30	SALI_22_0004	A30 - HAMPTON PARK RBT TO ST THOMAS BRIDGE RBT	HAMPTON PARK RBT TO ST THOMAS BRIDGE RBT	SURFACING
979147	UC123121	SALI_22_0006	UC WESTERN WAY, SALISBURY	WESTERN WAY SALISBURY (NORTHWEST OFF PEMBROKE ROAD	SURFACING
979148	UC123202	SALI_22_0007	UC THE VALLEY, SALISBURY	THE VALLEY/OLIVIER CLOSE (SOUTH TO ST MICHAELS ROA	SURFACING
977422	UC142824	SALI_25_0001	UC OLD BLANDFORD ROAD, SALISBURY	OLD BLANDFORD RD (A3094 TO 30 MPH LIMIT) SALISBURY	SURFACING
976210	A338	SALI_20_0001	DOWNTON ROAD(BRITFORD ROAD) PHASE 2	END OF DUAL CARRIAGEWAY TO BRIDGE FARM	SURFACING

ID	Road Number	Lifecycle Number	General Description	Extents	Treatment
976879	C371	SALI_22_0011	RAMPART ROAD		SURFACING
979157	UC142928	SALI_22_0013	UC OLD HARNHAM ROAD, SALISBURY	HARNHAM RD (ST NICHOLAS RD TO NEW HARNHAM RD) SALI	SURFACING
977432	UC133040	SALI_23_0002	UC Highbury Avenue, SALISBURY	MACKLIN ROAD (OFF HIGHBURY AVENUE) SALISBURY	CARRIAGEWAY REPAIRS
977431	UC132910	SALI_23_0003	UC NORFOLK ROAD, SALISBURY	NORFOLK ROAD (CUL-DE-SAC WEST) SALISBURY	SURFACING
977433	UC123020	SALI_23_0005	UC HADRIANS CLOSE, SALISBURY	HADRIANS CLOSE (SOUTH OFF LOWER ROAD) SALISBURY	CARRIAGEWAY REPAIRS
979161	UC143008	SALI_23_0011	UC GREENCROFT STREET	GREENCROFT STREET (BEDWIN STREET TO WINCHESTER ST)	SURFACING
977184	UC123101	SALI_23_0013	FOLLY LANE (DEVIZES RD - ST GREGORYS RD) SALISBURY	FOLLY LANE (DEVIZES RD - ST GREGORYS RD) SALISBURY	SURFACING
979152	UC123110	SALI_22_0008	UC ALEXANDRA CLOSE, SALISBURY	QUEEN ALEXANDRA CLOSE SALISBURY	SURFACING
979218	UC142912	SALI_24_0003	UC142912 - ST ANN STREET (BROWN ST EAST TO END) SALISBURY	ST ANN STREET (BROWN ST EAST TO END) SALISBURY	SURFACING
976184	A3094	SALI_24_0004	HARNHAM AND NEW HARNHAM ROAD	END OF DUAL TO JUNC A338 RBT	SURFACING
976306	A345	SALI_24_0007	A345 - A36 CASTLE STREET ROUNDAABOUT TO WATERS ROAD	A36 CASTLE STREET ROUNDAABOUT TO WATERS ROAD	SURFACING
977090	C369	SALI_25_0003	C369 - NEW STREET (IVY STREET TO HIGH STREET) SALISBURY	NEW STREET (IVY STREET TO HIGH STREET) SALISBURY	SURFACING
976214	A338	SALI_25_0004	HARNHAM JUNCTION AREA INC NEWBRIDGE ROAD DUAL	JCT A354 TO END DUAL C/WAY NORTHBOUND	SURFACING
979316	C368	SALI_25_0007	HARCOURT BRIDGE AND CRANEBRIDGE ROAD	HARCOURT TERRACE TO HIGH STREET (SALISBURY)	SURFACING

ID	Road Number	Lifecycle Number	General Description	Extents	Treatment
979226	UC142822	SALI_26_0004	UC142822 - CHISELBURY GROVE (OFF OLD BLANDFORD RD) SALISBURY	CHISELBURY GROVE (OFF OLD BLANDFORD RD) SALISBURY	SURFACING
979158	F14280 (SALISBURY)	SALI_22_0016	UC BRITFORD ROAD WEST. SALISBURY	OS HARNHAM GARAGE TO 1 BRITFORD LANE WEST	SURFACING

SURFACE DRESSING SCHEMES

ID	Road Number	Lifecycle Number	General Description	Extents	Treatment
976399	A360	SALI_25_0006	A360 - FUGGLESTONE RBT TO C57 (THE AVENUE)	FUGGLESTONE RBT TO C57 (THE AVENUE)	SURFACE DRESSING

MICRO ASPHALT SCHEMES

ID	Road Number	Lifecycle Number	General Description	Extents	Treatment
979155	UC153103	SALI_22_0010	UC DENISON RISE, SALISBURY	DENISON RISE (BARRINGTON RD TO BISHOPDOWN RD) SALI	MICRO ASPHALT
979154	UC143114	SALI_22_0009	UC BEATRICE ROAD, SALISBURY	BEATRICE ROAD (CASTLE RD TO BALMORAL RD) SALISBURY	MICRO ASPHALT
977191	UC153027	SALI_24_0006	ELM GROVE ROAD (WESSEX RD WEST TO KELSEY RD) SALIS	ELM GROVE ROAD (WESSEX RD WEST TO KELSEY RD) SALIS	MICRO ASPHALT
977436	UC123011	SALI_25_0002	UC SKEW BRIDGE ROAD, SALISBURY	SKEW BRIDGE RD (ST ANDREWS RD - LOWER RD) SALISBUR	MICRO ASPHALT
979223	UC152920	SALI_26_0001	UC152920 - MARINA ROAD (OFF TOLLGATE RD) SALISBURY	MARINA ROAD (OFF TOLLGATE RD) SALISBURY	MICRO ASPHALT
979224	UC132812	SALI_26_0002	UC132812 - WILMAN WAY (OFF ANDREWS WAY) SALISBURY	WILMAN WAY (OFF ANDREWS WAY) SALISBURY	MICRO ASPHALT

SPECIALIST CONTRACTOR SCHEMES

ID	Road Number	Lifecycle Number	General Description	Extents	Treatment
976393	A354	SALI_21_0001	A354 - OLD BLANDFORD RD TO BOUVERIE RBT	OLD BLANDFORD RD TO BOUVERIE RBT	SPECIALIST CONTRACTOR
977435	UC133028	SALI_23_0006	UC ASHFIELD ROAD, SALISBURY	ASHFIELD ROAD (WILTON ROAD SOUTH TO CHURCHFIELDS R	SPECIALIST CONTRACTOR

SCHEMES REQUIRING REVIEW OF TREATMENT

ID	Road Number	Lifecycle Number	General Description	Extents	Treatment
979050	A338	SALI_24_0002	A338 - COLLEGE RBT TO ST NICHOLAS RBT SOUTHBOUND	COLLEGE RBT TO ST NICHOLAS RBT SOUTHBOUND	REQUIRES REVIEW

SURFACING SCHEMES

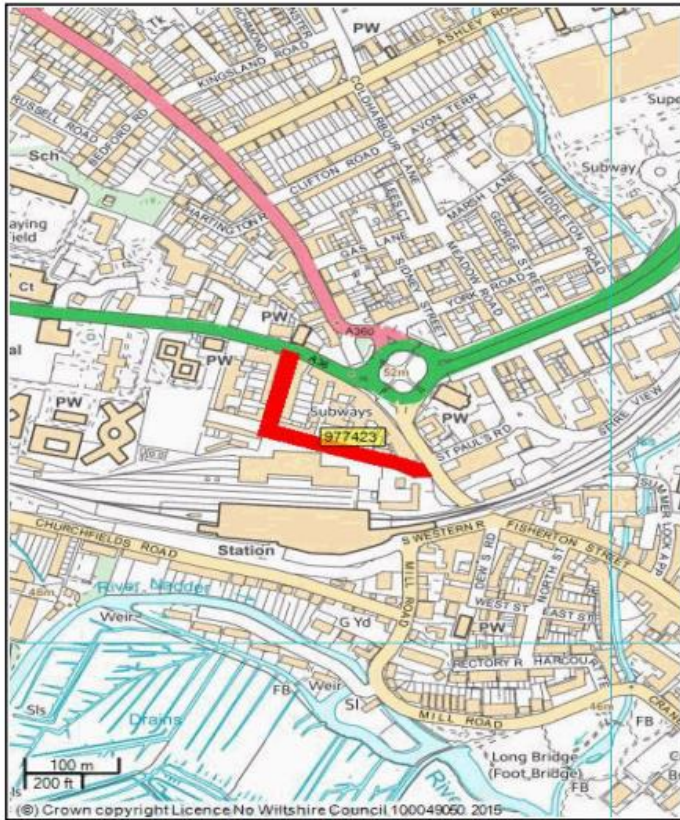
CHERRY ORCHARD LANE UNDER RAILWAY BRIDGE - SURFACING



HAMILTON ROAD SURFACING



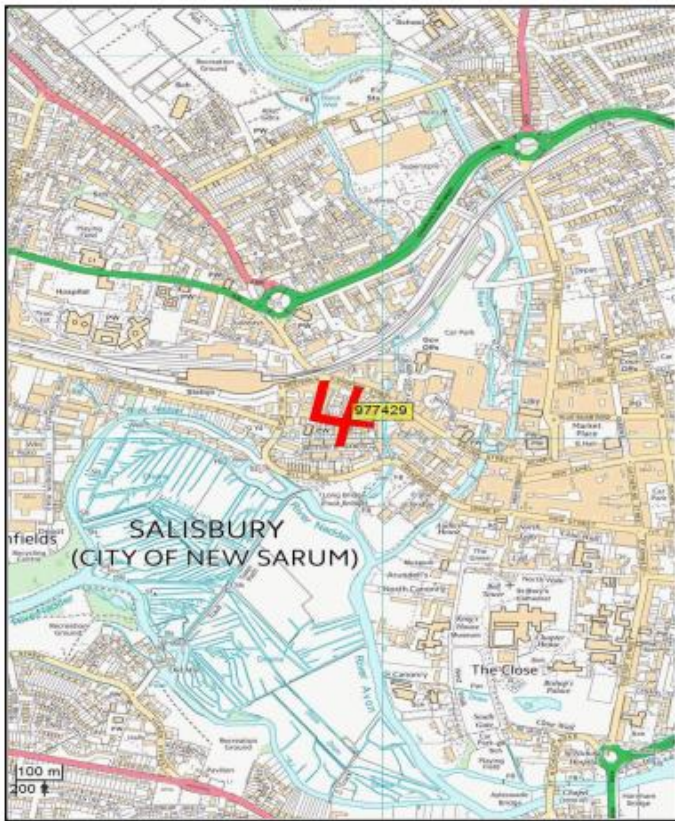
WINDSOR STREET WINDSOR ROAD SURFACING



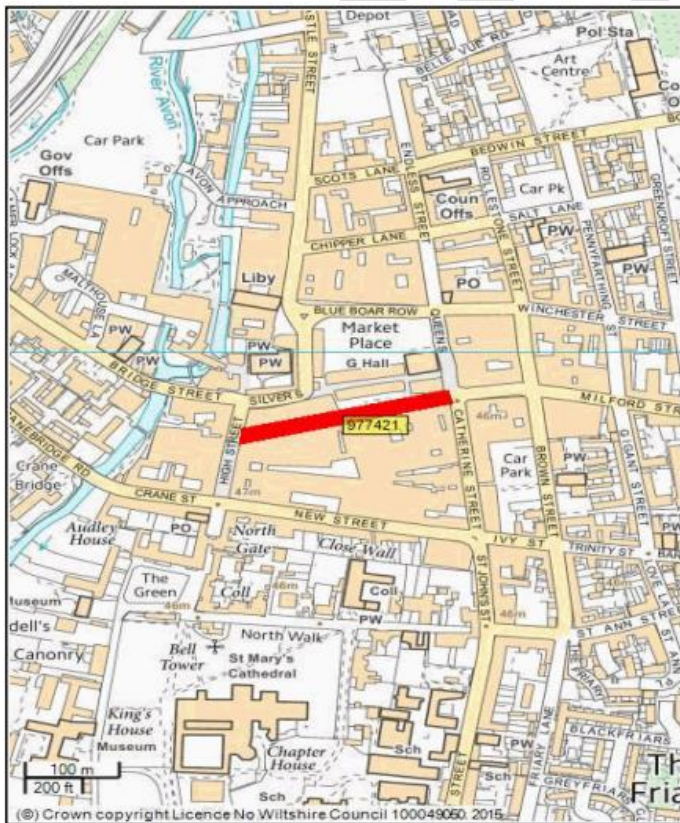
DEVIZES ROAD SALISBURY PHASE 3 SURFACING



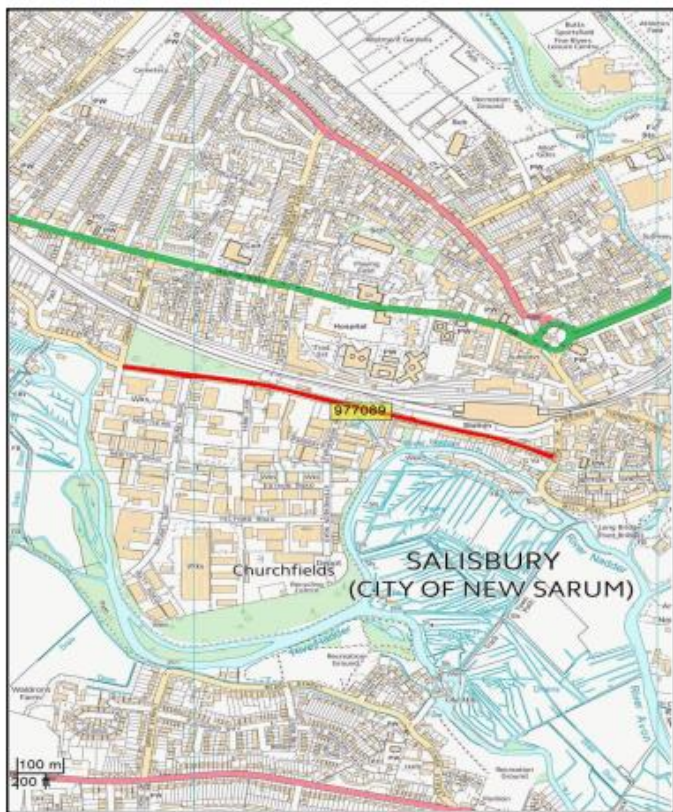
NORTH ST, SOUTH ST, EAST ST, WEST ST AND DEWS ROAD SURFACING



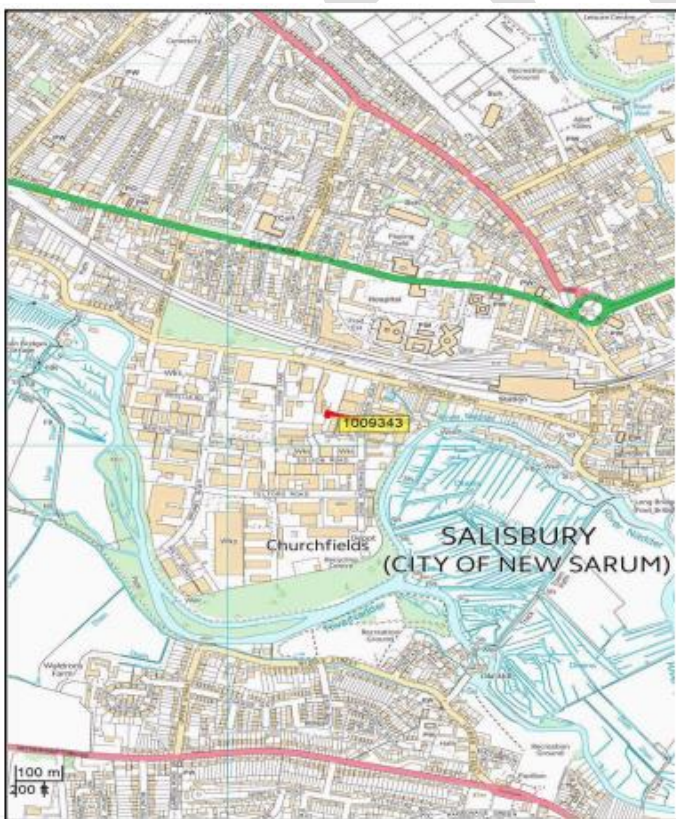
NEW CANAL (CATHERINE STREET – HIGH STREET) SURFACING



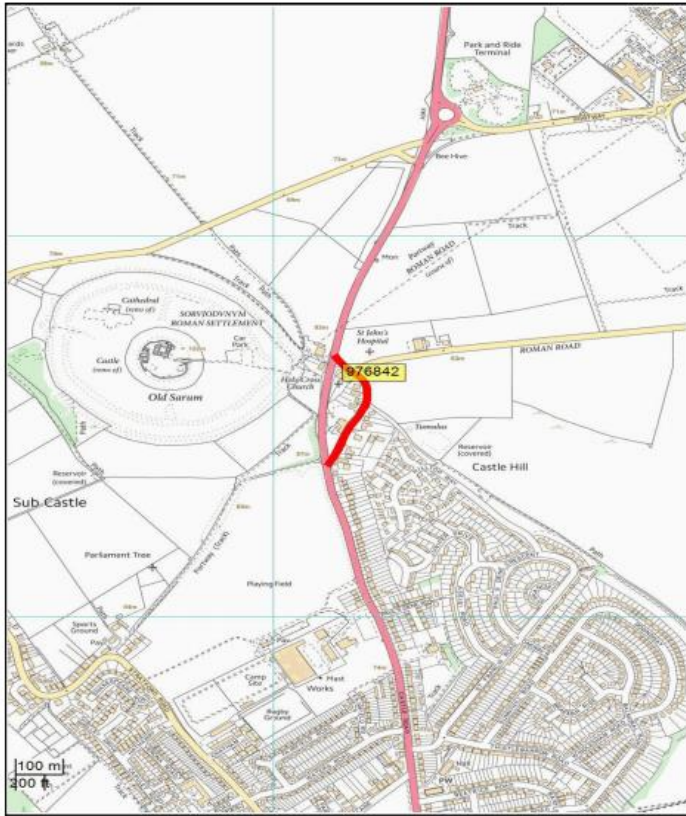
C368 CHURCHFIELDS ROAD, SALISBURY
LENGTH TBC, SURFACING (MAY REQUIRE PHASING)



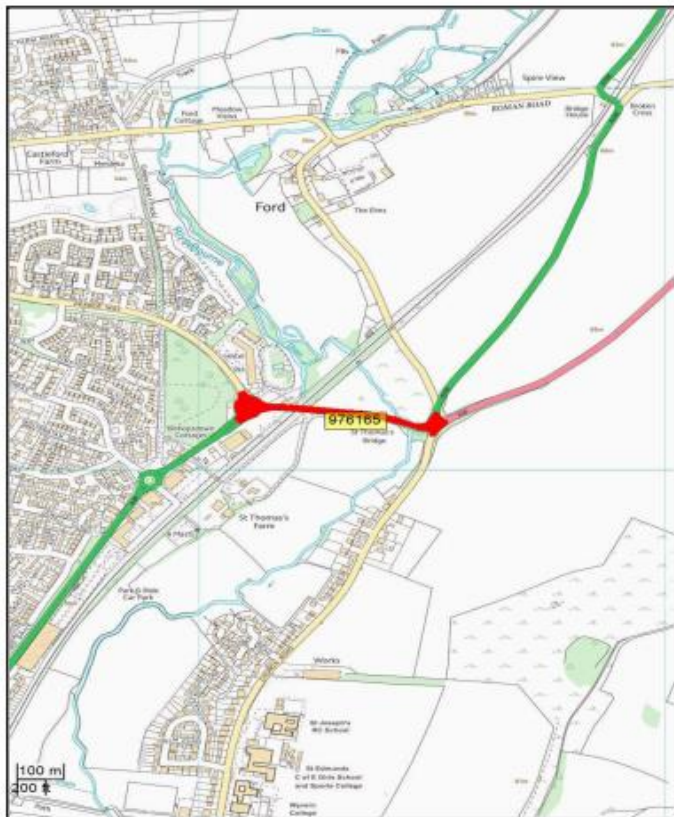
FARADAY ROAD, CHURCHFIELDS GROUTED ASPHALT



C287 OLD CASTLE ROAD SALISBURY - SALISBURY



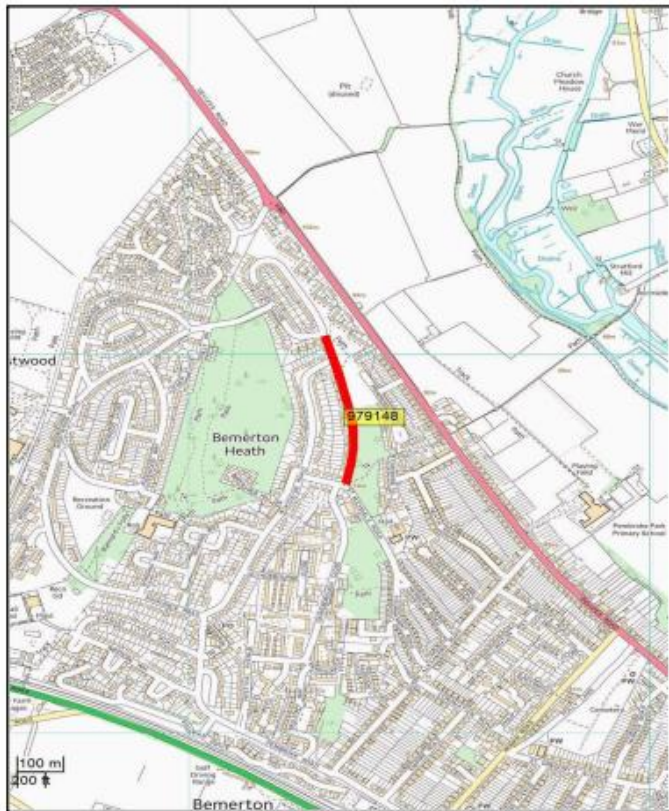
LONDON ROAD INC HAMPTON PARK RBT AND ST THOMAS RBT SURFACING



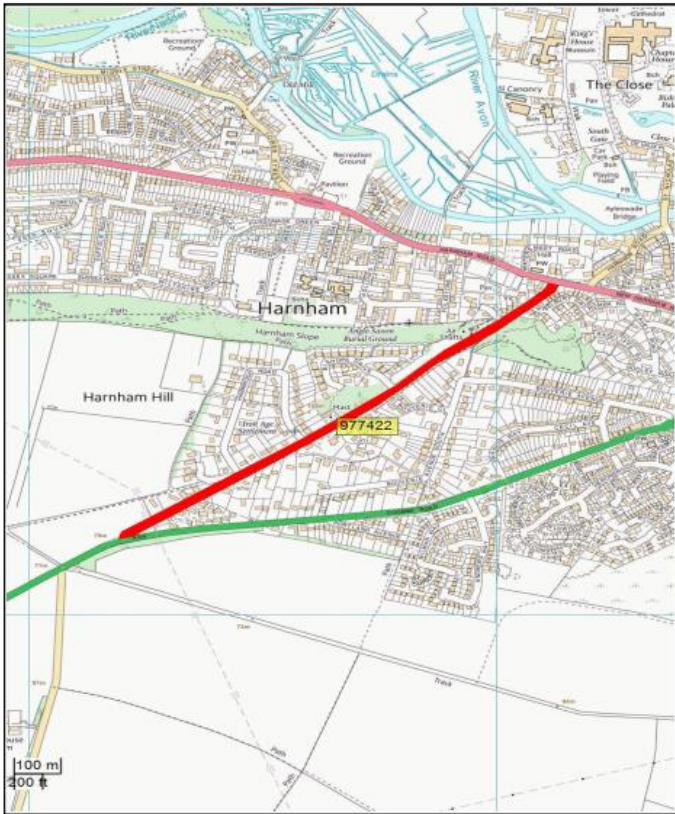
WESTERN WAY SURFACING



THE VALLEY SURFACING



OLD BLANDFORD ROAD SALISBURY SURFACING

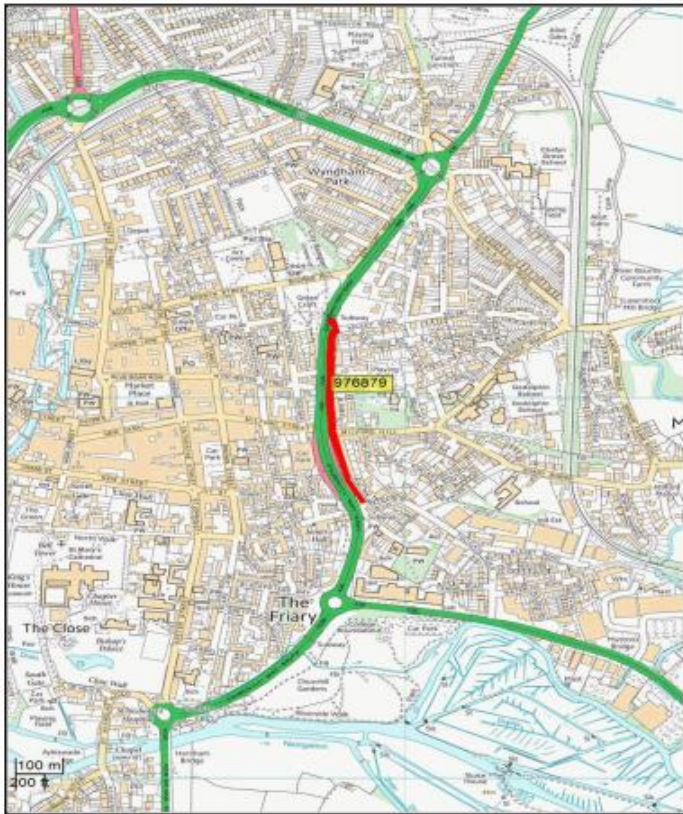


DOWNTON ROAD (BRITFORD RD) PHASE 2 SURFACING



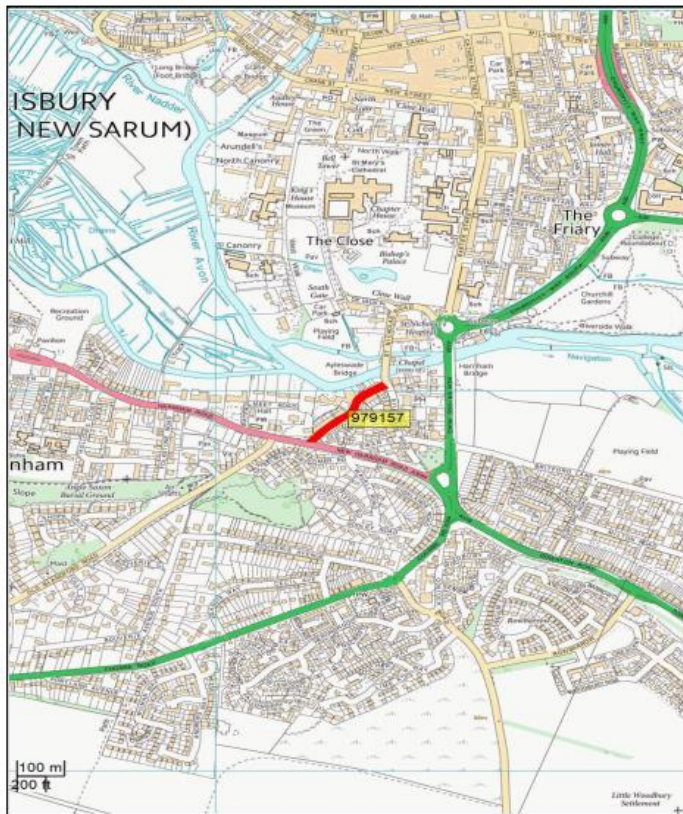
RAMPART ROAD

SURFACING POSSIBLY HE NETWORK



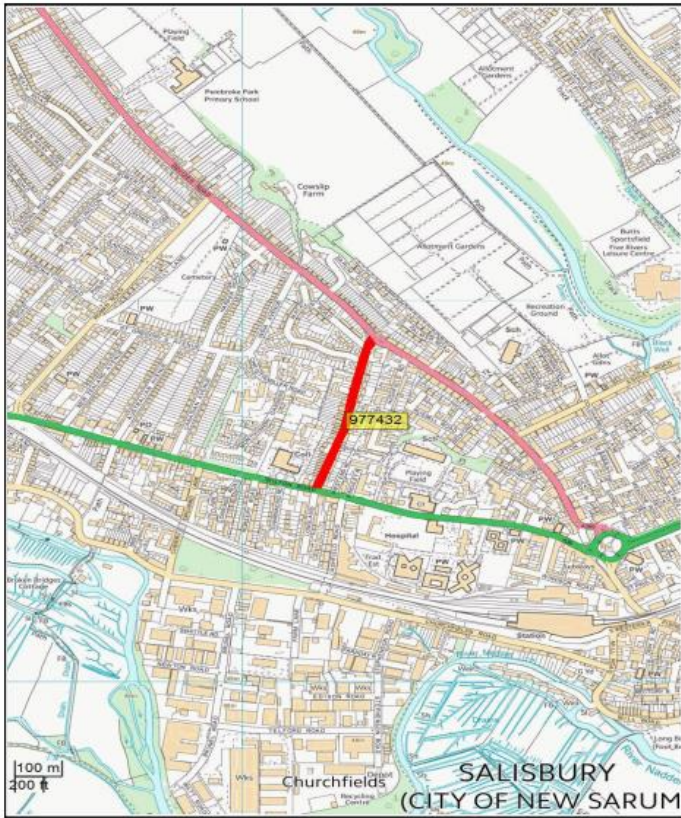
OLD HARNHAM ROAD

SURFACING

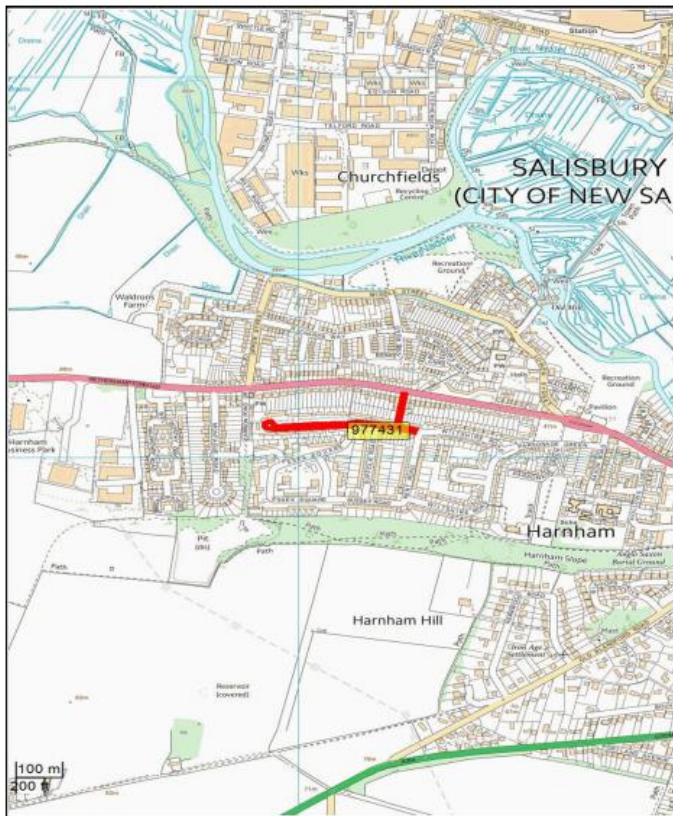


HIGHBURY AVENUE, SALISBURY

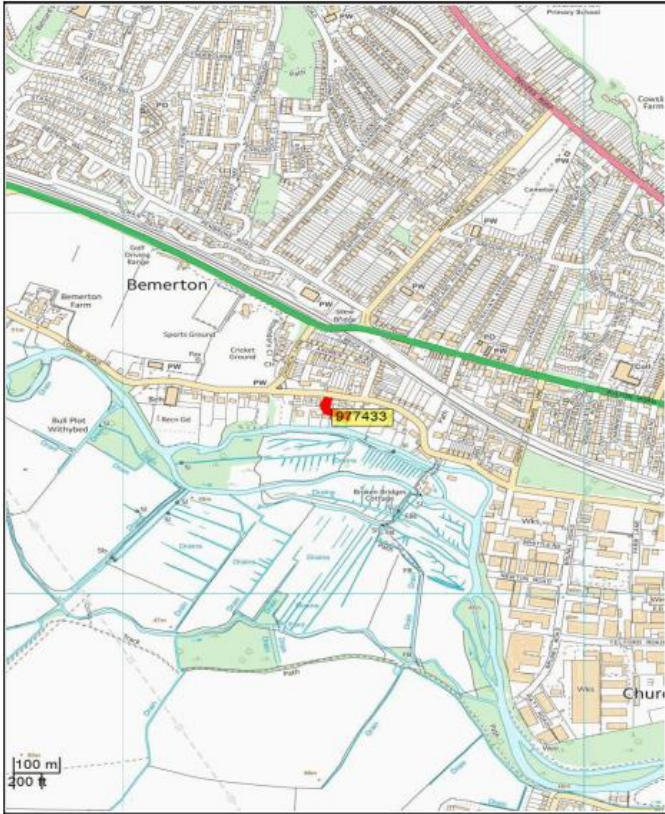
CARRIAGEWAY REPAIRS



NORFOLK ROAD, SALISBURY SURFACING



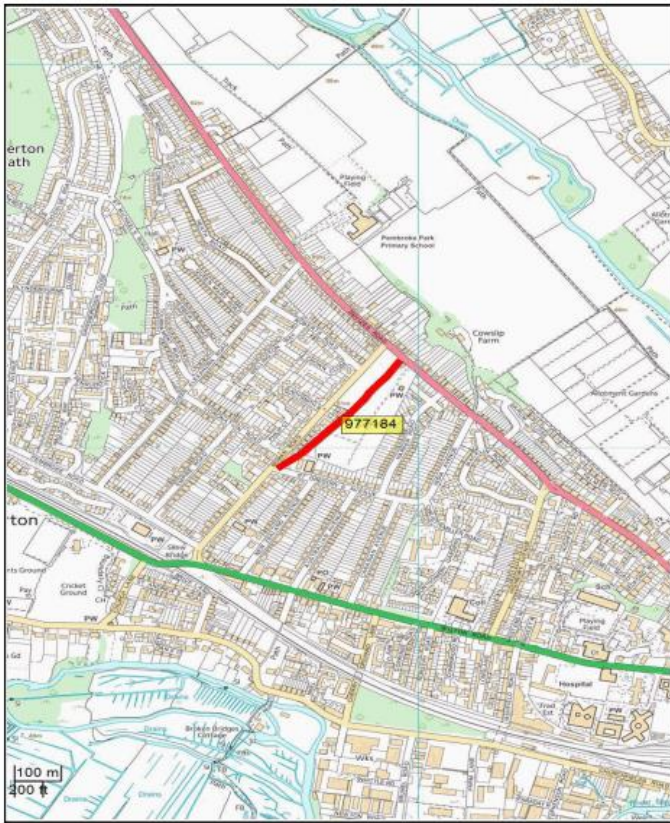
HADRIANS CLOSE, SALISBURY SURFACING



GREENCROFT STREET SURFACING



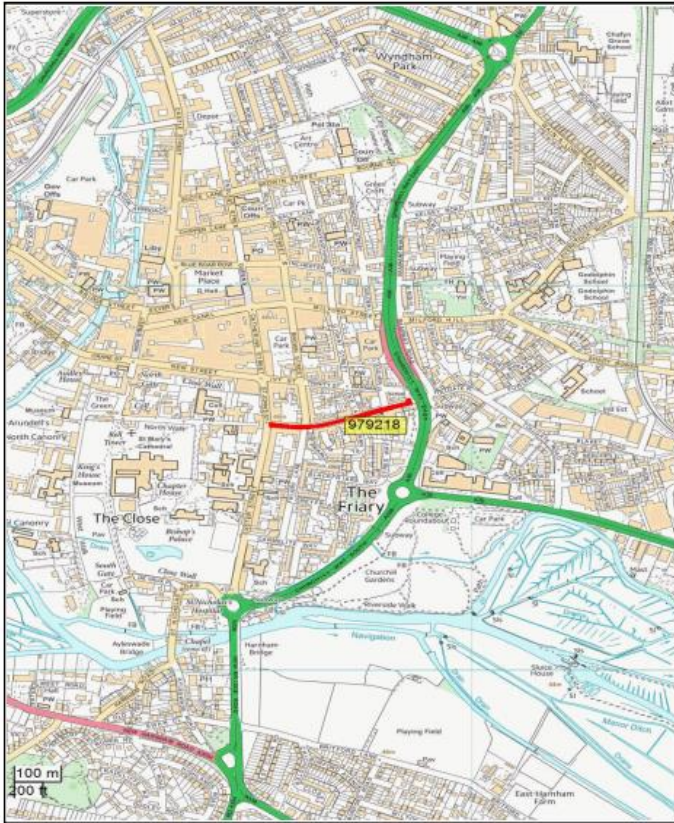
FOLLY LANE SALISBURY SURFACING



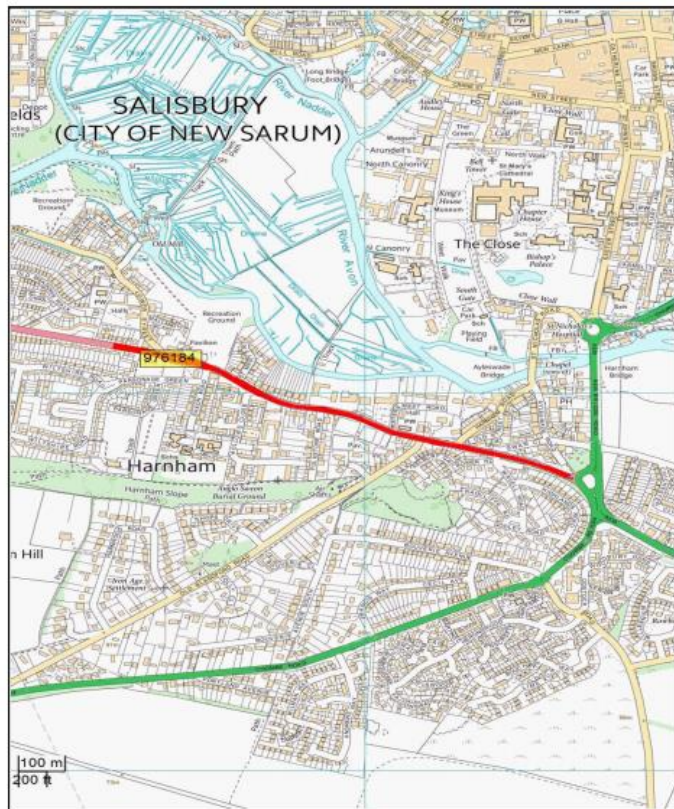
ALEXANDRA CLOSE SURFACING



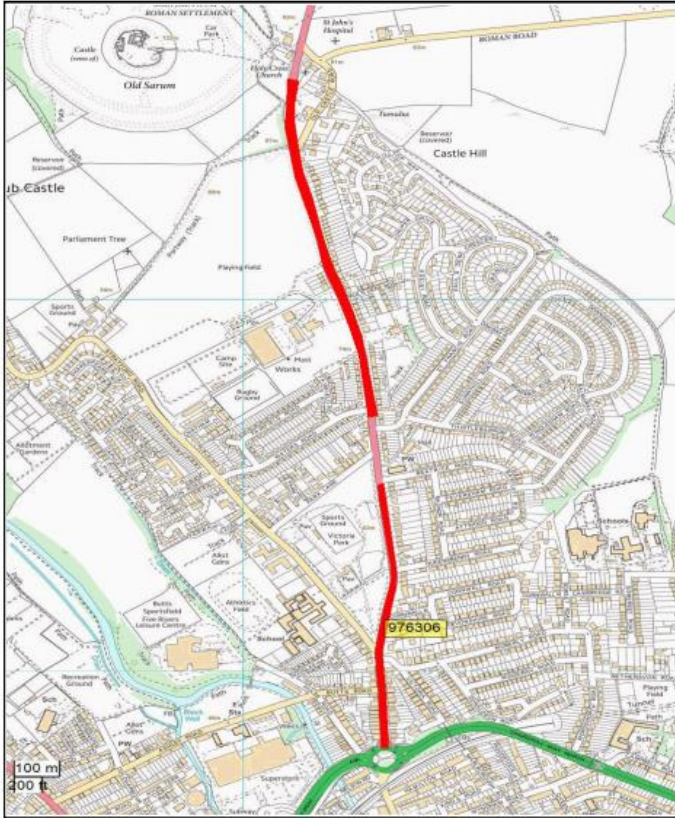
ST ANNE STREET SURFACING



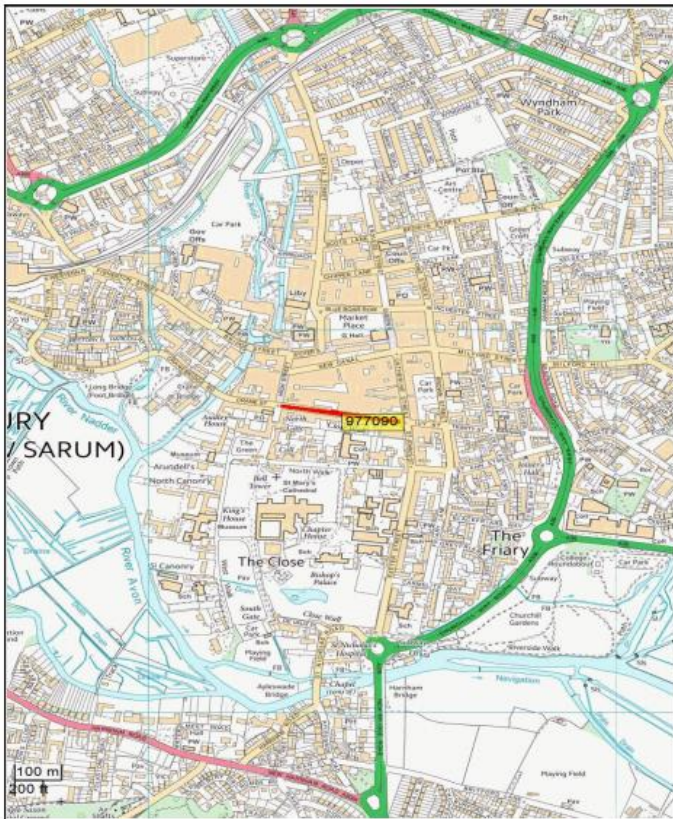
HARNHAM AND NEW HARNHAM ROAD SURFACING



A345 - WATERS RD TO OLD CASTLE ROAD SALISBURY SURFACING – To be phased



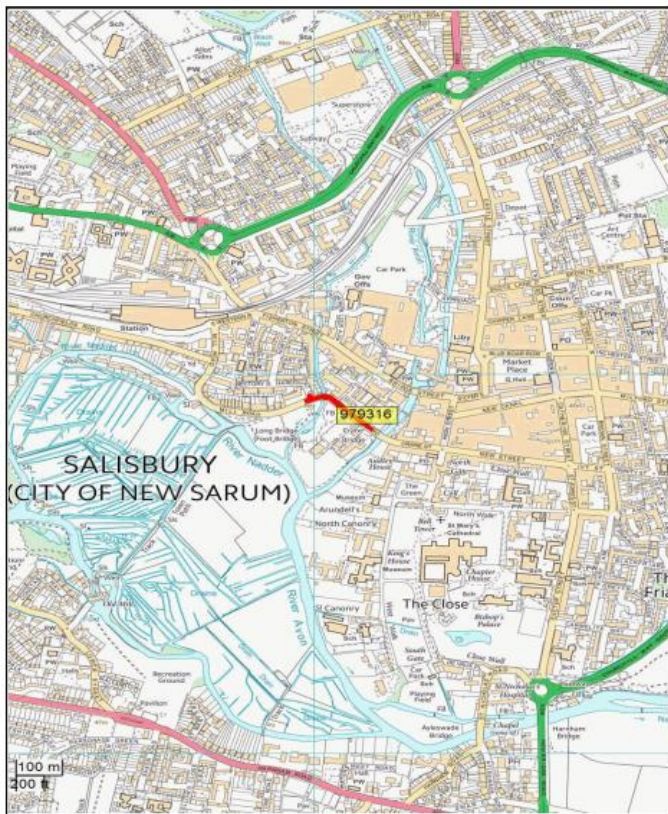
NEW STREET SALISBURY SURFACING



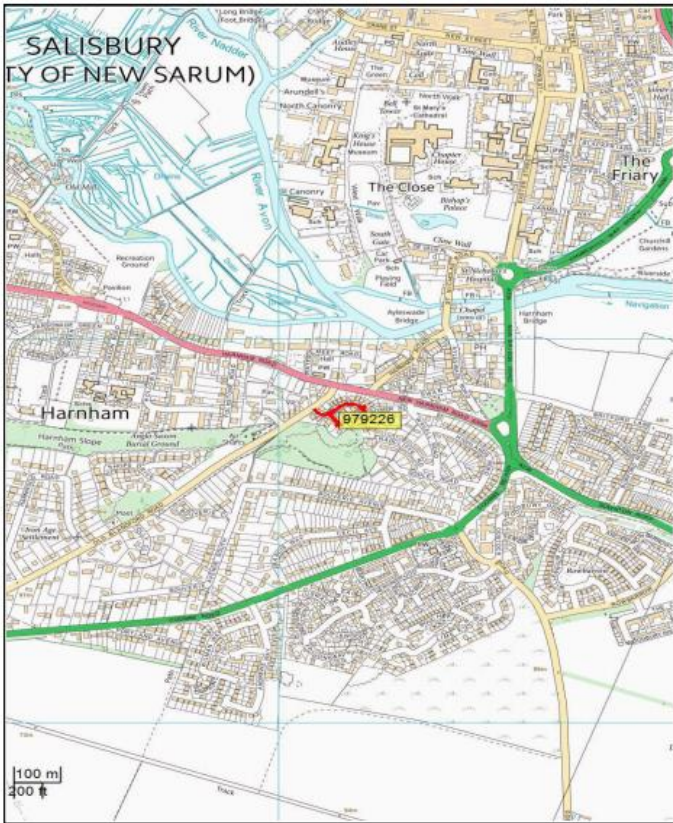
HARNHAM JUNCTION AREA - SURFACING



HARCOURT BRIDGE AND CRANEBRIDGE ROAD SURFACING



CHISELBURY GROVE (OFF OLD BLANDFORD RD) SALISBURY SURFACING



BRITFORD LANE WEST SURFACING



SURFACE DRESSING SCHEMES

A360 FUGGLESTONE ROUNDABOUT TO JCT THE AVENUE – SURFACE DRESSING



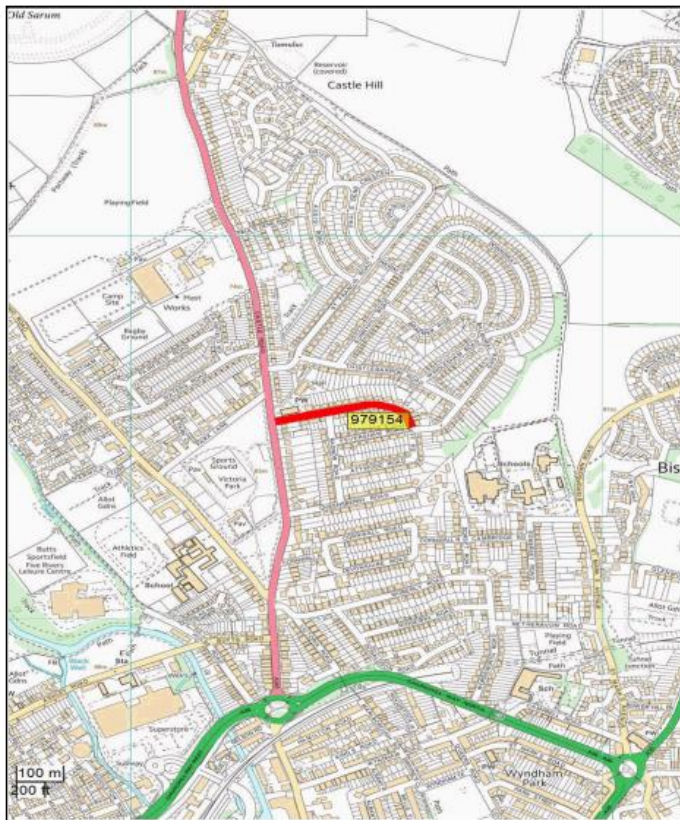
Note where roads are being surface dressed they will be pre patched in the Previous year

MICRO ASPHALT SCHEMES

DENISON RISE MICROASPHALT

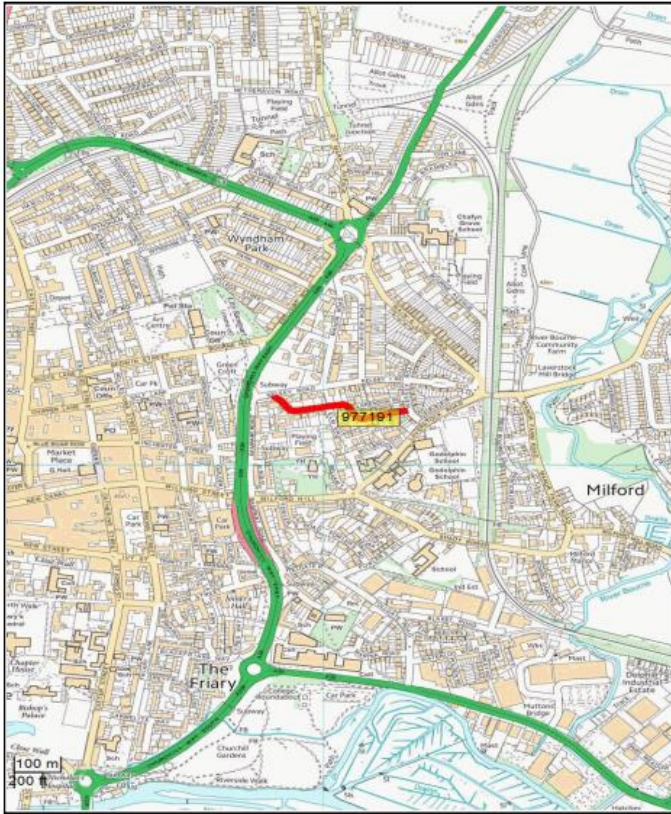


BEATRICE ROAD MICROASPHALT



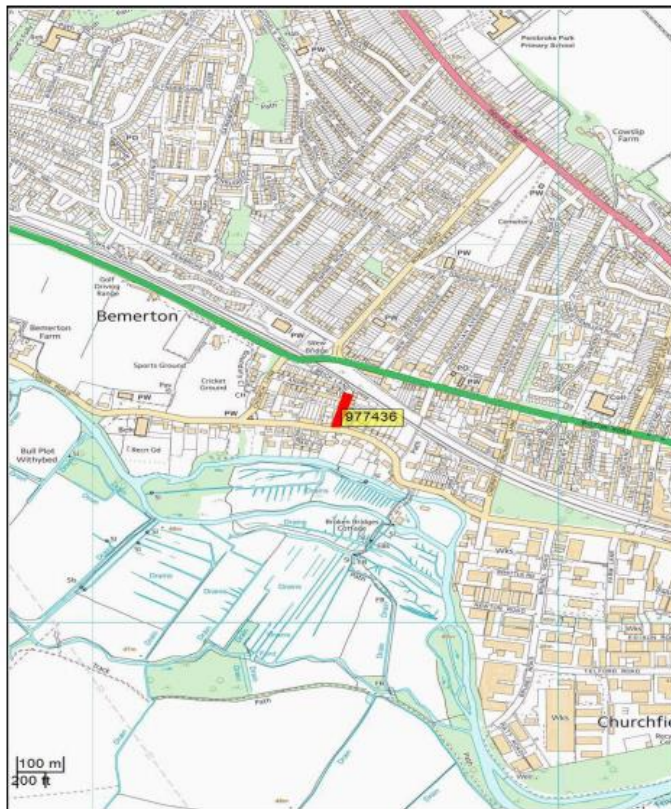
ELM GROVE ROAD

MICROASPHALT

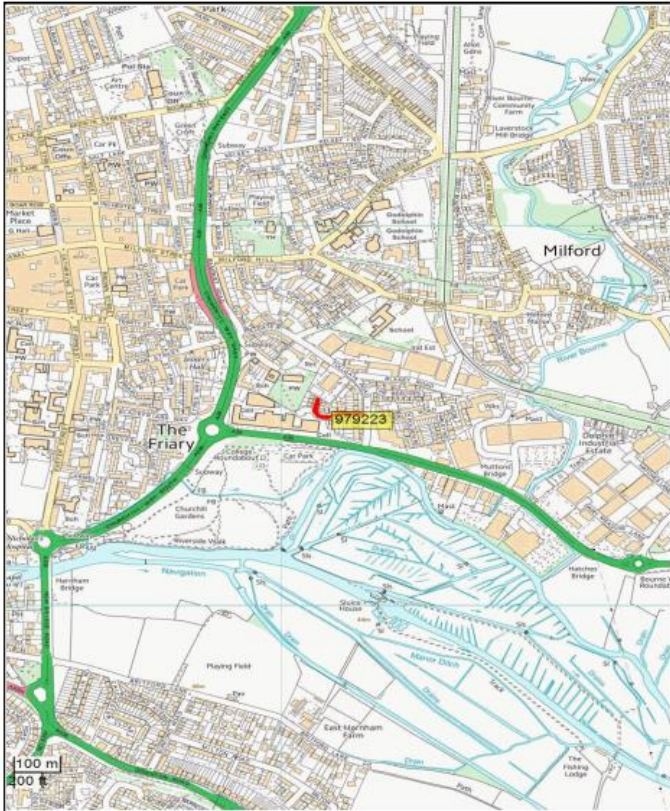


SKEW BRIDGE ROAD SALISBURY

MICROASPHALT



MARINA ROAD (OFF TOLLGATE RD) SALISBURY MICROASPHALT

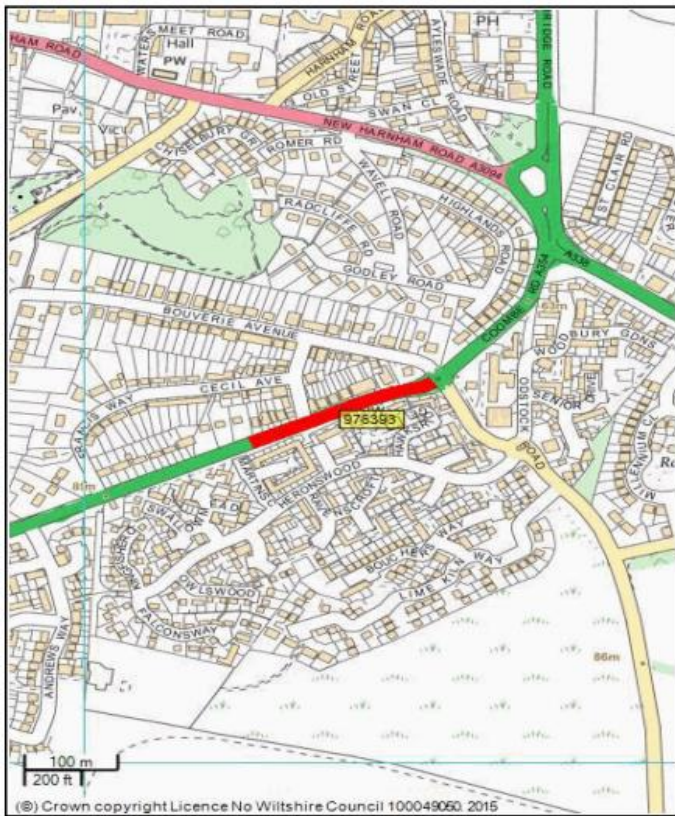


WILMAN WAY AND THOMPSON CLOSE SALISBURY MICROASPHALT

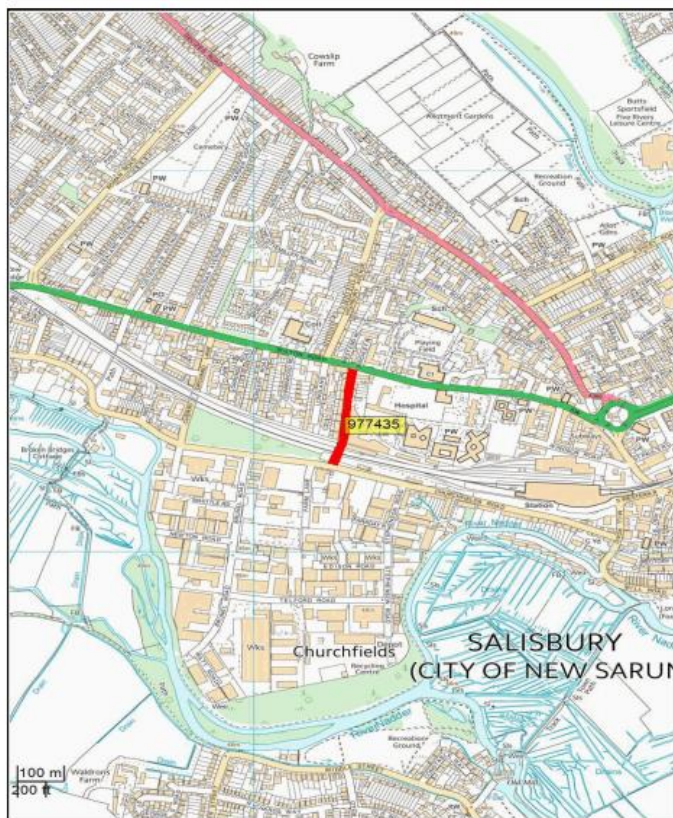


SPECIALIST CONTRACTOR

OLD BLANDFORD ROAD TO BOUVERIE ROAD – SPECIALIST CONTRACTOR



ASHFIELD ROAD, SALISBURY SPECIALIST CONTRACTOR



REQUIRES REVIEW

ST NICHOLAS / EXETER STREET ROUNDABOUT REQUIRES REVIEW



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